

The School District of Osceola County

Invoice

BRIDGE PREP ACADEMY OF OSCEOLA

FEFP Semi-Monthly Payment

Informational Purposes Only:	FEFF	Semi-Monthly Pay	ment			
Total # of UFTE: Total Funding: Administrative Fee: Prior Year Adjustments: Projected Annual Amount Due to School:	(92,523.00) 1.61% (5,836.00)			Total Payment Payment Numbe Cost Cente Vendor : Invoice amoun FALSE 100%]	
	Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual
State & Local Funding:						
Base Funding \$ 3,824,789.81 Discretionary Millage Compression Allocati 230,771.00 Discretionary Local Effort 358,491.00 Proration to Funds Available - Prior Year Funding Adjustment (5,836.00) Prior Year Audit Adjustment -						
Subtotal>	4,408,215.81	183,675.66	2,798,394.32	178,869.05	1000004	(4,806.60)
Additional Funding:	0.00	0.00	0.00	0.00	1007004	0.00
Advanced Placement	0.00	0.00	0.00	0.00	1007004	0.00
International Baccalaureate	0.00	0.00	0.00	0.00	1006004	0.00
Industry Certified Career Education	0.00	0.00	0.00	0.00	1005004	0.00
Virtual Education Contribution					1350704	0.00
ESE Guaranteed Allocation:	67,241.00	2,801.71	49,690.51	1,950.05	1632104	(851.65)
Educational Enrichment Share (Non-Virtual UFTE share)	184,048.00	7,668.67	115,917.24	7,570.08	1700004	(98.58)
Digital Classroom Allocation					1350204	0.00
Safe School	56,883.00	2,370.13	35,713.70	2,352.14	1514504	(17.98)
Instructional Materials (UFTE)					1052?04	0.00
Teacher Salary Increase Allocation	257,707.19	10,737.80	158,093.97	11,068.14	1003004	330.34
Discretionary Lottery (WFTE)					1640104	0.00
Classroom Size Reduction Act:	731,053.00	30,460.54	463,845.40	29,689.73	1510504	(770.81)
Student Transportation:	0.00	0.00	0.00	0.00	1078004	0.00
Federally Connected Student Supplement:					XXXXXXX	0.00
Florida Teachers Classroom Supply Assistance Program:					1350104	0.00
Reading Allocation:					1800004	0.00
Food Service Allocation					4100004	0.00
Mental Health Assistance Allocation (UFTE)	40,952.00	1,706.33	25,626.84	1,702.80	1513004	(3.54)
Total Funds Compression Allocation (UFTE)					1516004	0.00
Administration Fee:	(92,523.00)	(3,855.13)	(57,922.37)	(3,844.51)	1030004	10.61
Projected Annual Amount Due to School	5,653,577.00	235,565.71	3,589,359.61	229,357.49		

FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2023-24 3rd FEFP Calculation. Adjustments for the 2022-23 FEFP Final Calculation are included and will be prorated over the remaining payments for this year.

Dovonue Estin		Osceola		School ID:	0184			
Revenue Estim		orksheet for:		BRIDGE PREP AC	ADEMY O	F OSCEOLA		
	Bas	sed on the 202	4 Third	Calculation				
FP State and Local Funding								
Base Student Allocation:		\$5,139.73		District Cost Differential:		1.0000		
buse student / notation.		<i>43,133.13</i>		District Cost Dirit		1.0	000	
Full-Time Equivalent (FTE) Survey		2		Program	n	Weighted FTE	в	ase Funding
	L,	2 Number of UF1	F	Cost Fact				TE x BSA x D
ogram (1)		(2)	C	(3)	.01	(2) x (3) (4)	((5)
101 Basic K-3		169.31		1.122		189.9658	Ś	<u> </u>
111 Basic K-3 with ESE Services		3.17		1.122		3.5567	-	18,2
102 Basic 4-8		385.26		1.000		385.2600		1,980,1
112 Basic 4-8 with ESE Services		35.60		1.000		35.6000	-	1,580,1
103 Basic 9-12		0.00		0.988		0.0000		102,5
113 Basic 9-12 with ESE Services		0.00		0.988		0.0000		-
254 ESE Level 4 (Grade Level PK-3)		0.00		3.706		0.0000		-
		0.00		3.706		0.0000	•	-
254 ESE Level 4 (Grade Level 4-8) 254 ESE Level 4 (Grade Level 9-12)		0.00		3.706		0.0000		-
254 ESE Level 4 (Grade Level 9-12) 255 ESE Level 5 (Grade Level PK-3)		0.00		5.705		0.0000		-
		0.00		5.707				-
255 ESE Level 5 (Grade Level 4-8)						0.0000		-
255 ESE Level 5 (Grade Level 9-12)		0.00		0.000		0.0000		-
130 ESOL (Grade Level PK-3)		79.67		1.208		96.2414		494,6
130 ESOL (Grade Level 4-8)		69.27		1.208		83.6782	-	430,0
130 ESOL (Grade Level 9-12)		0.00		1.208		0.0000		-
300 Career Education (Grades 9-12)		0.00		1.072		0.0000	Ş	-
Totals		742.28				794.3021	\$	4,082,4
ditional FTE (a)		BSA		DCD		WFTE		
Advanced Placement				2.02				DCD)
		\$5,139.73	Х	1.0000	Х	0.00		-
International Baccalaureate		\$5,139.73 \$5,139.73	X X	_	X X	0.00	\$	-
International Baccalaureate Advanced International Certificate				1.0000		0.00 0.00 0.00	\$ \$	- - - -
Advanced International Certificate Industry Certified Career Education		\$5,139.73 \$5,139.73 \$5,139.73	X X X	1.0000 1.0000 1.0000 1.0000	Х	0.00 0.00 0.00 0.00	\$ \$ \$	
Advanced International Certificate		\$5,139.73 \$5,139.73	x x	1.0000 1.0000 1.0000 1.0000 1.0000	X X	0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$	
Advanced International Certificate Industry Certified Career Education		\$5,139.73 \$5,139.73 \$5,139.73	X X X	1.0000 1.0000 1.0000 1.0000	X X X	0.00 0.00 0.00 0.00	\$ \$ \$ \$	
Advanced International Certificate Industry Certified Career Education Early High School Graduation		\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X	1.0000 1.0000 1.0000 1.0000 1.0000	X X X X	0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$	
Advanced International Certificate Industry Certified Career Education Early High School Graduation		\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X	1.0000 1.0000 1.0000 1.0000 1.0000 1.0000	X X X X	0.00 0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$	-
Advanced International Certificate Industry Certified Career Education Early High School Graduation		\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X	1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 Additional	X X X X	0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$	-
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement		\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X	1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total	x x x x x	0.00 0.00 0.00 0.00 0.00 0.00 0.00 794.30	\$ \$ \$ \$ \$ \$	4,082,4
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Assroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding)		\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X	1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total	X X X X X 4.52%	0.00 0.00 0.00 0.00 0.00 0.00 794.30	\$ \$ \$ \$ \$ \$ \$ \$	4,082,4
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Assroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding)	\$	\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X	1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total	x x x x x	0.00 0.00 0.00 0.00 0.00 0.00 794.30	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,082,4
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement assroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding)		\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X	1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total	X X X X X 4.52%	0.00 0.00 0.00 0.00 0.00 0.00 794.30	\$ \$ \$ \$ \$ \$ \$ \$	-
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Assroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding)		\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X	1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total	X X X X X 4.52%	0.00 0.00 0.00 0.00 0.00 0.00 794.30	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Assroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation		\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 4,34	X X X X X	1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X	X X X X X 4.52% 1.41% Matrix	0.00 0.00 0.00 0.00 0.00 0.00 794.30 = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Assroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding)		\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 4,34 4,34	X X X X X	1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total	X X X X X 4.52% 1.41% Matrix Level	0.00 0.00 0.00 0.00 0.00 0.00 794.30 = = Guarantee Per Student	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Assroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation		\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 4,34 4,34 UFTE 0.00	X X X X X	1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X	X X X X X 4.52% 1.41% Matrix Level 251	0.00 0.00 0.00 0.00 0.00 0.00 794.30 = = Guarantee Per Student \$ 982	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Assroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation		\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 4,34 4,34	X X X X X	1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X	X X X X X 4.52% 1.41% Matrix Level	0.00 0.00 0.00 0.00 0.00 0.00 794.30 = = Guarantee Per Student	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Additional Funding from the ESE Guaranteed	\$	\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 4,34 4,34 UFTE 0.00 1.06 2.11	X X X X X	1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X S	X X X X X 4.52% 1.41% Matrix Level 251	0.00 0.00 0.00 0.00 0.00 0.00 794.30 = = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,082,4 196,4 61,2 257,7 3,3 13,6
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Assroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation E Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113	\$	\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 4,34 4,34 UFTE 0.00 1.06 2.11 30.56	X X X X X	1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X Grade Level PK-3 PK-3 PK-3	X X X X X X 4.52% 1.41% Matrix Level 251 252	0.00 0.00 0.00 0.00 0.00 0.00 794.30 = = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,082,4 196,4 61,2 257,7 3,3 13,6
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Assroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation E Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do	\$	\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 4,34 4,34 UFTE 0.00 1.06 2.11	X X X X X	1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X Grade Level PK-3 PK-3 PK-3 PK-3	X X X X X X 4.52% 1.41% Matrix Level 251 252 253	0.00 0.00 0.00 0.00 0.00 0.00 794.30 = = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,082,4 196,4 61,2 257,7 3,3 13,6 33,6 33,6
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Assroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation E Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered	\$	\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 4,34 4,34 UFTE 0.00 1.06 2.11 30.56	X X X X X	1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 4-8	X X X X X X X 4.52% 1.41% Matrix Level 251 252 253 251	0.00 0.00 0.00 0.00 0.00 0.00 794.30 = = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,082,4 196,4 61,2 257,7 3,3 13,6 33,6 33,6
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Assroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation E Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from	\$	\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 4,34 4,34 UFTE 0.00 1.06 2.11 30.56 5.04	X X X X X	1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8	X X X X X X X 4.52% 1.41% Matrix Level 251 252 253 251 252	0.00 0.00 0.00 0.00 0.00 0.00 794.30 = = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Assroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation E Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered	\$	\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 4,34 4,34 4,34 UFTE 0.00 1.06 2.11 30.56 5.04 0.00	X X X X X	1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X Grade Level PK-3 PK-3 PK-3 PK-3 A-8 4-8 4-8 4-8	X X X X X X 4.52% 1.41% Matrix Level 251 252 253 251 252 253	0.00 0.00 0.00 0.00 0.00 0.00 794.30 = = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784 \$ 2,972	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Assroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation E Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from	\$	\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 4,34 4,34 4,34 UFTE 0.00 1.06 2.11 30.56 5.04 0.00 0.00	X X X X X	1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 9-12	X X X X X X X 4.52% 1.41% Matrix Level 251 252 253 251 252 253 251	0.00 0.00 0.00 0.00 0.00 0.00 794.30 = = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Assroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation E Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from	\$	\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 4,34 4,34 4,34 4,34 0.00 1.06 2.11 30.56 5.04 0.00 0.00 0.00	X X X X X	1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 9-12 9-12	X X X X X X X 4.52% 1.41% A 4.52% 1.41% 251 252 253 251 252 253 251 252 253	0.00 0.00 0.00 0.00 0.00 0.00 794.30 = = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784 \$ 2,972	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,08 19 6 25 1 1 3

Divide school's L UFTE share	Jnweighted FTE (UFTE) total computer Charter School UFTE:	d in Section 1, cell I2 742.28	7 abov ÷	e by the district's to District's Tot		to obtain school's 77,329.96 0.9599%		
Divide school's V WFTE share	Weighted FTE (WFTE) total computed i e. Charter School WFTE:	n Section 1, cell M3 794.30	8 above ÷	e by the district's to District's Tota			I	
Divide school's U UFTE share.	Unweighted FTE (UFTE) total computer . Charter School UFTE:	d in Section 1, cell I2 742.28	7 abov ÷	e by the district's to District's Tot		scholarship UFTE to 0 72,296.89 1.0267%		n school's
Divide school's L UFTE share.	Unweighted FTE (UFTE) total computer . Charter School UFTE:	d in Section 1, cell I2 742.28	7 abov ÷	e by the district's to District's Tot		virtual UFTE to obtai 75,795.27 0.9793%	n scho	ool's
ie school's Unwe UFTE share	ighted FTE (UFTE) total computed in S . Charter School UFTE:	ection 1, cell I27 abo 742.28	ove by t ÷	the district's total n District's Tot		-	al UF	TE to obtain sch
	chment Share (Non-Virtual UFTE shard	e)	(b)	18,793,858	x	0.9793%	\$	184,048
.748 Mills (L			(b)	24,041,111	x	0.9599%	Ś	230,771
•	ocation (Non-Virtual and Non-Scholars	ship UFTE share)	(b)	5,422,614	x	1.0490%	<u> </u>	56,883
Mental Health A	ssistance Allocation (Non-Scholarship	UFTE share)	(b)	3,988,694	x	1.0267%	\$	40,952
Discretionary Lo	cal Effort (WFTE share)		(c)	38,287,998	x	0.9363%	\$	358,491
Proration to Fun	ds Available (WFTE share)		(c)	0	x	0.9363%	\$	-
Class Size Reduc	tion Funds:							
	Weighted FTE (not including Add-On)	X DCD	х	Allocation factors				
PK - 3	289.76	1.0000	x	947.59	=	274,577		
4-8	504.5382	1.0000	x	904.74	=	456,476	•	
9-12	0.0000	1.0000	х	906.93	=	0	•	
Total *	794.3021			Tota	l Class Si	ze Reduction Funds	\$	731,053
(*7	otal FTE should equal total in Section 1	, column (4) and sho	uld not	include any addition	al FTE fro	om Section 1.)		
Student Transpo	ortation			(g)				
	Enter All UFTE Eligible Riders	0.00	x	559	=	0		
		0.00			-			
	Enter All ESE UFTE Riders	0.00	х	1,745	=	0	•	
				Total Stud	lent Tran	sportation Funding:	Ş	-
Federally Conne	cted Student Supplement		(h)					
				Exempt Prope	erty	Impact Aide		
In	npact Aid Student Type	Number of Stud	ents	Allocation		Student Allocation		Total
Military a	nd Indian Lands			_	\$0.00	\$0.00	\$	-
Civilians o	on Federal Lands			_	\$0.00	\$0.00	\$	-
Students	with Disabilities					\$0.00	\$	-
	Total						\$	-
Food Service Allo	ocation		(j)					
						Total	Ş	5,751,936
Calculating the a	administrative fee:	250.00	÷	742.280	=	33.68%		
ESE %:	5%	\$ 5,494,229	÷ x	33.68%	= x	5.08%	\$	92,523
LJE /0.	J/0	y J,434,223	~	55.00%	^	3.070	Ŷ	32,323

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation, the small district ESE Supplement and Dual Enrollment pursuant to s. 1011.62(1)(i-p), F.S.

\$

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(5,836)

(b) District allocations multiplied by percentage from item 2A.

- (c) District allocations multiplied by percentage from item 2B.
- (d) District allocations multiplied by percentage from item 2C.
- (e) District allocations multiplied by percentage from item 2D.
- (f) District allocations multiplied by percentage from item 2E.

(g) This allocation will be frozen as of the 2023-24 FEFP Conference Calculation and will not be recalculated throughout the year. Charter school allocations are recommended not to be recalculated with fluctuations in student enrollment later in the year.

(h) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(i) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.

(k) Consistent with s. 1002.33(20)(a)3, F.S., a school's sponsor may not charge or withhold any administrative fee against a charter school for any funds specifically allocated by the Legislature for teacher compensation.

(I) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated based on unweighted full-time equivalent students.

Administrative fees:

Administrative fees charged by the school district pursuant to s. 1002.33(20)(a), F.S., shall be calculated based upon 5% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 5%. For charter schools within a

For high performing charter schools, administrative fees charged by the school district shall be calculated based upon 2% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 2%.

Other:

FEFP and categorical funding are recalculated during the year to reflect the revised number of full-time equivalent students reported during the survey periods designated by the Commissioner of Education.

Revenues flow to districts from state sources and from county tax collectors on various distribution schedules.